

2015

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

MULVANE-LITTLETON CEMETERY JT

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	0	4	165,689	129,413	
Equipment		5			
Totals		xxxxxxxxxxxx	165,689	129,413	
Budget Summary		6	Is a Resolution required?	Yes	
Neighborhood Revitalization Rebate		7			
Resolution		8			

Assisted by:

Address:

Final Assessed Valuation:	County Clerk's Use Only
SUMNER COUNTY	
SEDGWICK COUNTY	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Attest: _____, 2014

County Clerk

Governing Body

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 105,079
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 105,079

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014:	+ 295,801	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ 499,806	
5b. Personal Property 2013	- 831,565	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	74,716	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	370,517	
8. Total Estimated Valuation July, 1, 2014	88,543,898	
9. Total Valuation less Valuation Adjustment (8 minus 7)	88,173,381	
10. Factor for Increase (7 divided by 9)	0.00420	
11. Amount of Increase (10 times 3)		+ \$ 442
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 105,521
13. Debt Service Levy in this 2015 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		105,521

If the 2015 budget includes tax levies exceeding the total on line 14, you must
adopt a resolution to exceed this limit and attach a copy to this budget.

MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	105,079	8,366	135	130	83
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	105,079	8,366	135	130	83

County Treas MVT Estimate

8,366

County Treas RVT Estimate

135

County Treas 16/20 M Vehicle Tax Estimate

130

County Treas Slider Estimate

83

MVT Factor 0.07962

RVT Factor 0.00128

16/20M Factor 0.00124

Slider Factor 0.00079

Adopted Budget

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	207,078	181,683	181,683
Receipts:			
Transfer from General Fund	5,000		
Interest on Idle Funds	450		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,450	0	0
Resources Available:	212,528	181,683	181,683
Expenditures:			
Maintenance	30,845		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	30,845	0	0
Unencumbered Cash Balance Dec 31	181,683	181,683	181,683
2013/2014 Budget Authority Amount:	30,845	0	

Adopted Budget 0	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
MULVANE-LITTLETON CEMETERY JT
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	121,632	1.462	138,574	0.998	165,689	129,413	1.462
Equipment	30,845						
Totals	152,477	1.462	138,574	0.998	165,689	129,413	1.462
Less: Transfers	0		0		0		
Net Expenditures	152,477		138,574		165,689		
Total Tax Levied	100,384		105,079		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	68,662,107		105,273,713		88,543,898		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

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MULVANE-LITTLETON CEMETERY JT

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	129,413	1.462	277
Debt Service			
TOTAL	129,413	1.462	277

2014 July 1 Valuation: 88,543,898

Valuation Factor: 88,543.898

Neighborhood Revitalization Subj to Rebate: 189,350

Neighborhood Revitalization factor: 189.35

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Board of MULVANE-LITTLETON CEMETERY JT District with respect to financing the 2015 annual budget for MULVANE-LITTLETON CEMETERY JT,

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 MULVANE-LITTLETON CEMETERY JT district budget exceed the amount levied to finance the 2014 MULVANE-LITTLETON CEMETERY JT except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, MULVANE-LITTLETON CEMETERY JT provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the MULVANE-LITTLETON CEMETERY JT that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 MULVANE-LITTLETON CEMETERY JT budget as defined above.

Adopted this 21 day of July, 2014 by the MULVANE-LITTLETON CEMETERY JT District Board, SUMNER COUNTY, State of Kansas.

MULVANE-LITTLETON CEMETERY JT District Board

Mark S. Muck
Chair/President

Elmer J. McKee
Member

E. Kay Swiple
Member

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(Attach a signed copy to the budget)